

2014 Board of Directors

Fr. Bill Drobach, SA	<i>President & CEO, St. Christopher's Inn</i>
Donald Ehman	<i>Retired Senior Project Manager, IBM</i>
Michael Elms	<i>Board Chair; Retired CFO, Rolex USA</i>
Dr. Bill Evans	<i>Senior Meteorologist at WABC-TV Channel 7 NY</i>
Mark Goldberg	<i>Vice President, Director of Finance, Rolex USA</i>
Dr. Patricia Lennon	<i>Owner & Educational Director, Absorbent Mind Montessori Academy</i>
Guy Novo	<i>Attorney at Law</i>
Robert Okulski	<i>Partner, Gibney, Anthony & Flaberty, LLC</i>
Fr. Charles Sharon, SA	<i>CASAC, MSW, Associate Treasurer, Friars of the Atonement</i>

Mary Siri	<i>Executive Director Event Marketing, Condé Nast</i>
Elaine Taylor	<i>Executive Director; House Staff, Office/Staff & Alumni Office, Montefiore Medical Center</i>
John J. Torpey	<i>Retired President Emeritus Steamfitters Local 658</i>
Rev. Wilfred Tyrrell, SA	<i>Professor, Manhattanville College</i>
Kevin Verronneau	<i>Owner & Operator, edny Associates, Inc.</i>
Susan Hanna Wicht	<i>Graduate Student, Columbia University Teachers College</i>

Financial Statement

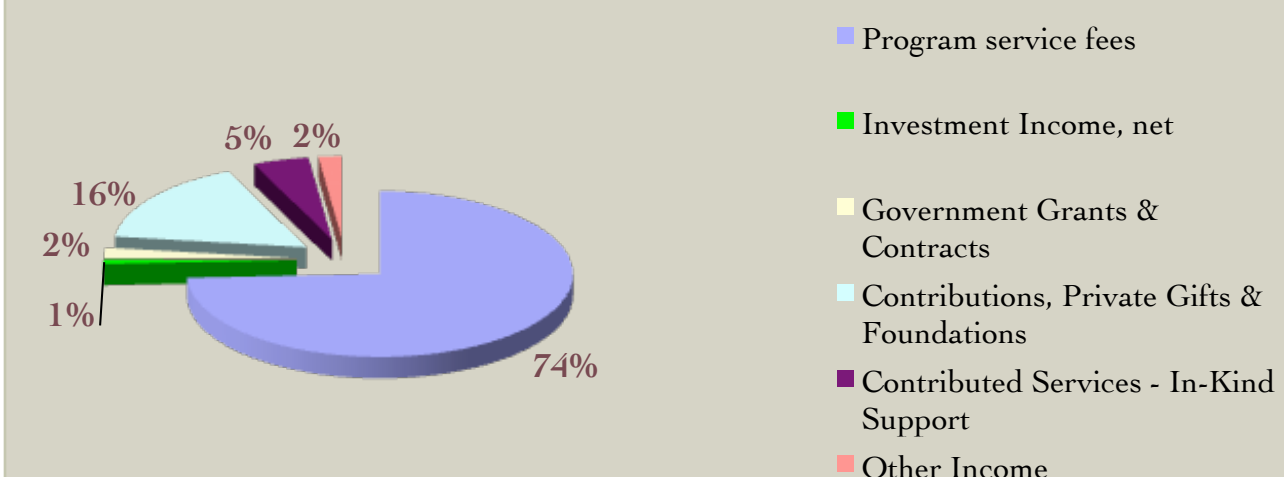
ST. CHRISTOPHER'S INN, INC.
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
YEARS ENDED DECEMBER 31, 2014 AND 2013

SUPPORT AND REVENUE	2014	2013
Program Service Fees	\$5,994,480	\$5,720,119
Government Grants & Contracts	\$163,398	\$155,444
Contributions, Private Gifts, & Foundations	\$1,314,943	\$1,544,770
Contributed Services - In Kind Support	\$377,700	\$377,700
Investment Income, net	\$63,396	\$161,595
Other income	\$158,427	\$99,895
TOTAL REVENUE	\$8,072,344	\$8,059,523
EXPENSES	2014	2013
Shelter Program for Homeless Men	\$2,974,664	\$3,043,026
Medical Services	\$1,240,904	\$1,831,174
Outpatient Clinic Program	\$3,078,820	\$2,970,138
Administration	\$766,010	\$684,359
Fundraising	\$282,989	\$163,973
TOTAL EXPENSES	\$8,343,387	\$8,692,670
CHANGE IN NET ASSETS	(2014)	(2013)
NET ASSETS AT THE BEGINNING OF THE YEAR	\$5,068,427	\$5,701,574
NET ASSETS AT THE END OF THE YEAR	\$4,797,384	\$5,068,427

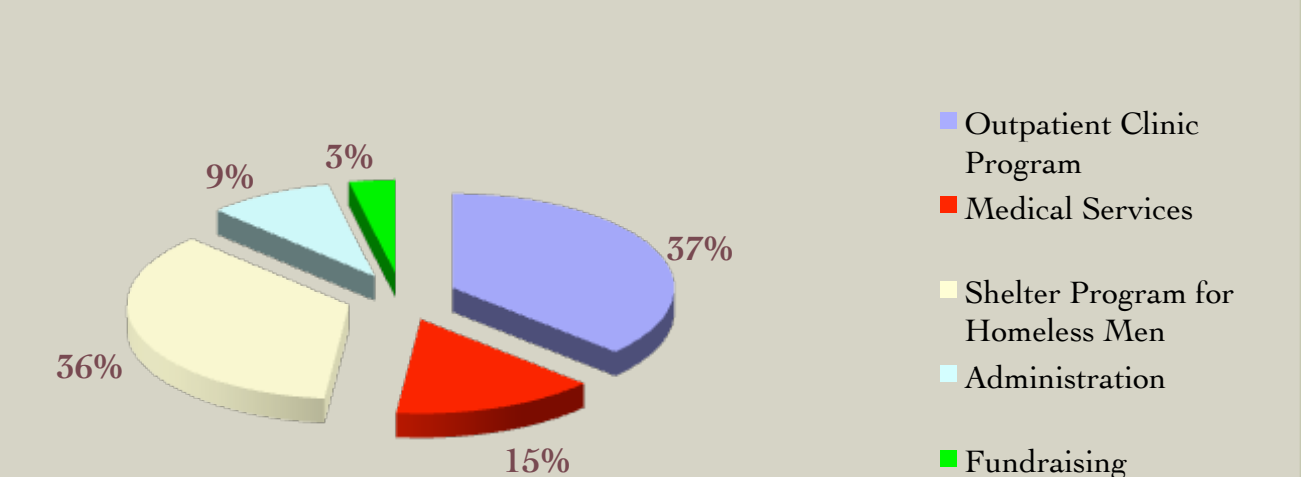
ST. CHRISTOPHER'S INN, INC.
BALANCE SHEET
YEARS ENDED DECEMBER 31, 2014 AND 2013

ASSETS	2014	2013
Cash & Cash Equivalents	\$357,335	\$595,626
Investments, at fair market value	\$3,482,473	\$3,552,239
Accounts Receivable, net of allowance for doubtful accounts of \$102,000 in 2014 and \$101,266 in 2013	\$534,092	\$541,394
Contributions & Grants Receivable	\$116,153	\$132,628
Prepaid Expenses and other assets	\$152,619	\$108,517
Property and Equipment, (net)	\$852,433	\$981,724
TOTAL ASSETS	\$5,495,105	\$5,912,128
LIABILITIES AND NET ASSETS	2014	2013
Accounts Payable and Accrued Expenses	\$584,314	\$647,087
Due to Friars of the Atonement, Inc.	\$38,407	\$96,614
Line of Credit	\$75,000	\$100,000
TOTAL LIABILITIES	\$697,721	\$843,701
NET ASSETS	2014	2013
Unrestricted	\$4,790,940	\$5,060,990
Temporarily Restricted Net Assets	\$6,444	\$7,437
TOTAL NET ASSETS	\$4,797,384	\$5,068,427
TOTAL LIABILITIES AND NET ASSETS	\$5,495,105	\$5,912,128

December 31, 2014 - St. Christopher's Inn Revenue & Support



December 31, 2014 - St. Christopher's Inn Program Expenses



ST. CHRISTOPHER'S INN

A MINISTRY OF THE FRANCISCAN FRIARS
OF THE ATONEMENT



2014 ANNUAL REPORT

Celebrating Over 100 Years of Caring

Our Mission

THE WORDS OF ST. FRANCIS OF ASSISI
BRING TO LIFE OUR MISSION AND
OUR CHALLENGE:

*We have been called to heal wounds,
to unite what has fallen apart, and to bring
home those who have lost their way.*

ST. CHRISTOPHER'S INN, A MINISTRY OF THE FRANCISCAN FRIARS OF THE ATONEMENT, IS A TEMPORARY HOMELESS SHELTER DEDICATED TO THE REHABILITATION OF MEN IN CRISIS WHOM WE CALL "BROTHERS CHRISTOPHER." OUR MISSION IS TO OFFER A CONTINUUM OF QUALITY HEALTH CARE SERVICES THAT FACILITATE PHYSICAL, EMOTIONAL, AND SPIRITUAL HEALING BY PROVIDING CHEMICAL DEPENDENCY TREATMENT, PRIMARY HEALTH CARE, AND TEMPORARY HOUSING. WE STRIVE TO RESTORE THE PERSONAL DIGNITY OF EACH INDIVIDUAL BY UTILIZING A HOLISTIC APPROACH IN ALL OUR PROGRAMS. NO ONE IS EVER TURNED AWAY BECAUSE OF RACE, RELIGION, OR THE ABILITY TO PAY.

Fr. Bill Drobach, SA



In 2013 there were 782 drug overdoses from heroin in New York State--420 were fatal. The death toll from heroin has more than doubled over the last three years. Alcoholism and drug dependency affect nearly every family, and there are no boundaries when it comes to addiction. Families are shattered and left feeling powerless as they watch their loved ones fade into the grips of addiction.

At St. Christopher's Inn, we have so much to offer to men and their families who are suffering from the devastation of addiction, and we have helped so many find peace in recovery. Our success rate for substance abuse treatment is the highest in New York State among like programs. None of this would be possible without your generous support. I hope you take pride in the information provided in this Annual Report, knowing that you are an integral part of helping us save lives.

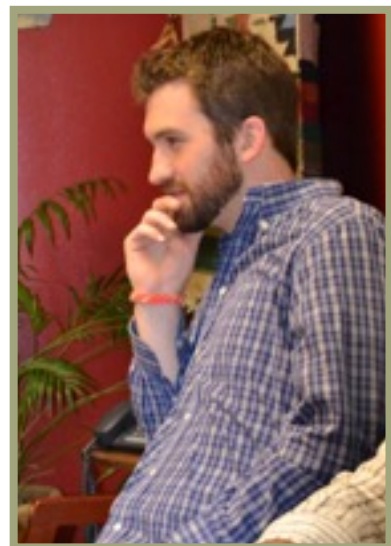
Sincerely,
Fr. Bill Drobach, SA
President & CEO

*"I love this place, and am so glad I decided to wait for my bed to come here. I feel I received exactly what I needed and am absolutely proud of who I have become since my arrival here 99 days ago. I can not thank SCI enough for all the wonderful things they have thought me. I am forever grateful for all the love they have shown me. Words can not express my gratitude
THANK YOU SCI I WILL ALWAYS KEEP YOU IN MY HEART."*



"Before I came in to SCI I never went to church. I now am the chapel director. I have gained so much from our chapel. It has connected me with my spirituality and my higher power. Father John and Father Bill are great great men of hope and faith. I now serve as the alter boy on Sundays and at mass during the week. I will attend church for the rest of my life. Spirituality is exactly what I have been missing my whole life and from my recovery attempts in the past."

Admissions



"Today I am a man Worthby of love and Respect!! For that I am Grateful and blessed beyond belief."

New clients are welcomed nearly every day at St. Christopher's Inn. The admissions staff fields more than 100 phone calls per day, connecting with men and their families who are desperately seeking help for their addiction. Each man is greeted by an Admission Clerk and fellow Brother Christopher and is encouraged on this first step towards a life of recovery.

"St. Christopher's Inn is an amazing place where amazing things happen to amazing (but lost) people. I owe everything to this place in all seriousness."

Assessments

"The staff and everyone here do an awesome job, and show real compassion in what they are doing here."

To help the staff understand each client and their individual needs for treatment, after admission, each man in need is scheduled for a comprehensive assessment, including a one-to-one meeting with a member of the Counseling Management Team.

Scholarships

"I cannot write enough about how much SCI has changed my life."

Scholarships for treatment are reserved for men who show a serious commitment to doing the difficult work required for a life in recovery—especially since resources for treatment continue to decline, while the need for treatment grows. There is no question—this resource saves lives.

Treatment

"Being in a group therapy environment helped me to open up and trust in my peers and my counselors, I think I have made great progress in sharing and giving feedback."



Treatment at St. Christopher's Inn is holistic and varied based on the needs of the client. We strive to restore the personal dignity of each individual, which is accomplished through specialized group therapy including: encouragement group, young persons group and coping skills, among others.

"Having to go to work everyday here is a great way to get my mind back into the reality of providing for my family and myself again. By having me work here I feel that I am giving back to the friars, staff, and the community that saved my life."

Did you know?
In 2014, St. Christopher's Inn admitted 925 men into the Shelter and 827 men were admitted into treatment for Substance Abuse Treatment.

Did you know?
Our counseling team completed 2,490 psychiatric, medical, and smoking cessation client assessments in 2014.

Did you know?
Over \$165,000 was given in scholarship money to provide treatment to men who had no other resources.

Did you know?
SCI gave away nearly \$35,000 in medication and medical supplies in 2014.

Medical Services

"SCI was by far the best inpatient facility I have been in. The staff gave me the shove to help me dig out my personal issues that I have had buried in me for years, where other inpatient facilities I have been in I avoided doing that."

The medical team at St. Christopher's Inn takes an active role in the education and treatment of all clients. From psychiatric testing and psychotherapy to episodic sick calls, most services and supplies provided through the Article 28 New York State licensed clinic are funded only by charitable donations from our generous benefactors.

"I found a new purpose through my recovery. I learned how to keep myself centered in the present and not feel the guilt from the past and challenged by anxieties regarding the future. Most important I began the process of learning to love myself again by helping others around me and sharing the things I have learned."

Food and Meals

"Ms. Janet is an amazing woman and her wait staff has treated me with much respect and love as a fellow brother. Janet has a special way about her and I will always remember her talks, walks, and strength."

Many of the men who find their way to the Inn have been without proper nourishment for so long that eating and sharing meals in our family style dining room become a pivotal part of their journey to recovery.

Family Program

"Family program was an excellent experience."

The three-session family program at St. Christopher's Inn allows family members and current clients to see and confront issues like denial and secrecy, as well as explore and discuss how the disease of addiction has impacted their family lives. This resource allows clients and families to move forward in recovery, rebuilding their lives and relationships.

"I learned that I suffer from a disease that affects my family also. I have to say that there was not a lecture that I did not learn from. Michael Boccia's lectures were a thing of pure intelligence and beauty."

Smoking Cessation

When you consider the estimated statistic that anywhere between 50-75% of smokers in recovery die tobacco-related deaths, then you have to consider smoking cessation as an important option in addiction treatment. Since the program started in 2004, hundreds of clients have successfully quit smoking during their time at St. Christopher's Inn.

"I completed the smoking cessation program and I have been smoking for 14 years. Wonderful program."

Did you know?
Medical services for uninsured clients given away was \$51,117.

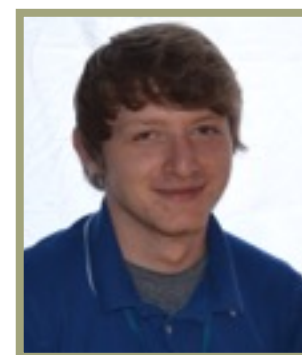
Did you know?
The kitchen staff served over 161,000 meals to men residing in the St. Christopher's Inn Shelter in 2014.

Did you know?
Nearly 500 people participated in over 1,000 family sessions through our Family Program.

Did you know?
Nearly 50% of the men who joined the Smoking Cessation Program successfully quit smoking.

Treatment Completion

"I felt like I really had a lot of say in my aftercare and my goals and concerns were absolutely considered when picking a place for me to go."



In 2014, St. Christopher's Inn had a treatment completion rate of 77%--the highest completion rate among similar programs in New York State.

"I built a wonderful foundation for my future sobriety with the help of all the staff."

Did you know?
56,170 treatment visits were provided to Brothers Christopher in 2014.



"This program has not only taught me about my addiction but it has shown me a new way of life."

Alumni

"They saw me as a man that was worthy of love and respect."

The St. Christopher's Inn Alumni Association is a fellowship open to any man who has ever spent any amount of days at St. Christopher's Inn. Many of the 12-Step meetings at St. Christopher's Inn are led by Alumni volunteers who share their stories of hope and recovery with current clients.

Did you know?
The St. Christopher's Inn Alumni Association has active chapters in Poughkeepsie, Westchester, New York City, Long Island, and South Florida.



"I highly suggest that any male going through an addiction problem make no other choice than SCI. This facility has got to be the BEST thing that I have done for myself EVER!!! I will always be FOREVER GRATEFUL and will never forget about SCI. As a matter of fact, I will be coming back to SCI as an alumni and to give back to the friars and staff for the rest of my life."



"I wake up proud of myself."



Brothers Christopher House

- In 2014, BCH had a 90% completion rate.
- All who completed obtained meaningful employment and secured permanent housing.
- Most graduates remain in the White Plains area and stay connected to BCH as a way of giving back.
- There are three phases of treatment at Brothers Christopher House.

Did you know?
St. Christopher's Inn opened Brothers Christopher House, a transitional house where men can continue their treatment beyond the grounds of the Inn, while transitioning back into their communities.

- ➔ Phase 1 lasts for 30 days. Residents are assigned to a fellow resident, and are always accompanied when they leave the house.
- ➔ Phase 2 generally lasts for 60 days. Residents are permitted out of the house during the day and may apply for a weekend pass once per month.
- ➔ Phase 3 lasts for a minimum of 60 days. Residents in Phase 3 enroll in a school or training program, and/or begin looking for work. Phase 3 residents are also required to volunteer in the community as a way of giving back.

