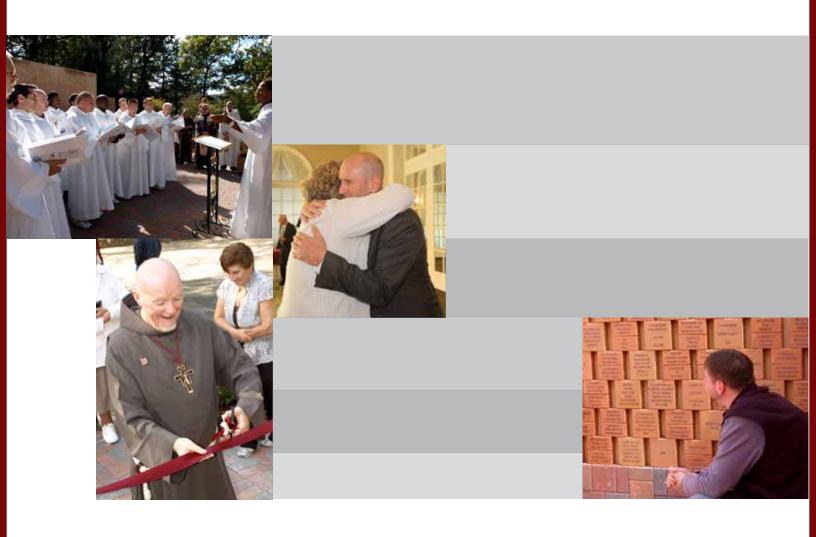


2010 ANNUAL REPORT



Celebrating Over 100 Years of Caring

A Ministry of the Franciscan Friars of the Atonement

OUR MISSION

THE WORDS OF ST. FRANCIS OF ASSISI BRING TO LIFE OUR MISSION AND OUR CHALLENGE:

We have been called to heal wounds, to unite what has fallen apart, and to bring home those who have lost their way.

St. Christopher's Inn, a ministry of the Franciscan Friars of the Atonement, is a temporary homeless shelter dedicated to the rehabilitation of men in crisis whom we call "Brothers Christopher." Our mission is to offer a continuum of quality health care services that facilitate physical, emotional, and spiritual healing by providing Chemical Dependency Treatment, Primary Health Care, and temporary housing. We strive to restore the personal dignity of each individual by utilizing a holistic approach in all our programs. No one is ever turned away because of race, religion, or the ability to pay.

DEAR FRIENDS,

The year is 2010 and times are still difficult for so many people afflicted with the disease of addiction, mental illness and homelessness. At St. Christopher's Inn we believe there is hope and there is recovery. There is an old saying, "Give a man a fish and he will eat for a day. Teach a man to fish and he will eat for a lifetime". It is amazing how true that statement is and how relevant it still is today as it was 102 years ago when the men first began coming to the Holy Mountain. Still today, most of our men come to us broken, homeless, and without many skills. The world is complex with few places that can provide clinical expertise, therapeutic support, and begin the process of vocational rehabilitation.

The concept of treating the physical, spiritual, and emotional aspects of a person is not new however the uniqueness of how it is provided at SCI is a testament to the clinical staff and every employee that orchestrates a day in the life of each person seeking recovery. The men who reside at the Inn are not just merely receiving treatment but are learning skills that will aid them to return as productive, sober, citizens. Every man is assigned an activity which is specially selected for them by the clinical team. In some cases it utilizes a skill they may have owned prior to becoming ill with addiction. In other cases it is something new that they will learn such as painting rooms or assisting with cooking. More important is the fact that assigned activities are geared toward building self esteem, being responsible, and working with a team. A day in the life of an SCI resident has all the elements of the today's complex world set in a therapeutic and supportive environment. The men rise early and prepare for the day. Some are already preparing to feed approximately 150 of their Brothers Christopher the first meal of the day. Then depending on their individual schedule they will either attend treatment in the morning followed by their assigned activity or vice-versa. Everyone comes together for lunch and then again for dinner. The evenings include; computer training, yoga, meditation, and self-help meetings. Not to mention that many men study and work hard to obtain their High School diplomas by passing the General Equivalency test given by New York State. It is very powerful to see the walls of the multi-purpose room lined with proud faces in their graduation caps.

The days go by quickly and each day someone is ready to move on and begin a new life taking with them the skills they acquired at SCI. What makes this possible and so different from other treatment facilities? St. Christopher's Inn is home to nine of the Franciscan Friars of the Atonement. The men that reside in our shelter know that they are here because of the Friar's hospitality. Secondly it is because of our benefactors and friends who through their generous donations provide the room and board that is free to all the men in shelter. Then we are blessed with a very talented staff who is indeed Co-ministers with the Friars in restoring life and hope.

We are proud of the work of St. Christopher's Inn. We want others to know of the professional and holistic treatment provided at SCI. We want to share this special place and invite you to visit. The Inn may be 102 years but we have made significant strides in keeping up with the trends in the field. Client satisfaction surveys consistently demonstrate high results in all areas over the past ten years.

Together, with our Brothers Christopher, and our Alumni, the Inn was built. Together we will continue not only to feed our men but to teach them how to fish. We are committed to our clients and their recovery but we could not do it without you. Thank you for your generous support.



Fr. Bill Drobach, S.A.

L. Bill Drobach, S.A.



Chairman of the Board

ADMINISTRATION & STAFF



Mr. Michael Elms *Chairman*



Mr. Donald Ehman



Mr. Mark Goldberg



Mr. Vernon Manley



Mrs. Denise McIntee



Mr. Guy Novo



Mr. Robert Okulski



Mr. Harlan Patterson



Fr. Charles Sharon, S.A.



Mr. Charles Townsend



Rev. Wilfred Tyrrell, S.A.



Mr. Patrick Vatel



Fr. Bill Drobach, SA President & CEO





EXECUTIVE TEAM
Marianne Taylor-Rhoades, COO
Fr. Bill Drobach, SA, President and CEO
Nick Petruzzi, CFO



MANAGEMENT TEAM

Top Row Left to Right: Kate Daly, Director of Admissions, Mary Ann Fielding, Utilization Review Specialist, David Gerber, Administrative Director of Counseling & Shelter Services, Amy Sucich, Assistant Clinical Director, Kathy Fletcher, Director of Billing and Client Benefit Services, Bottom Row Left to Right: Colin Ross, Project and Facilities Manager, Fr. Bill Drobach, S.A. CEO, Marianne Taylor-Rhoades, COO, Thomas King, Assistant Director of Sheltor Services, Laurel McCullagh, Director of Nursing, Nick Petruzzi, CFO, *Missing: Paul Manzo, Director of Food Services, Rob Morea, Director of Security, Paula Lockwood, Senior Systems Analyst

REFLECTIONS OF 2010



ABOUT ST. CHRISTOPHER'S INN

ALL IN A DAY'S WORK

We Are:

Accredited by the Commission of Accreditation of Rehabilitation Facilities

Licensed by the New York State:

Department of Social Services

Department of Health

Department of Alcohol & Substance Abuse Services

We Provide:

Room and Board

Case Management

Discharge Planning

Pastoral Counseling

Self-Help Meetings

Alcohol and Drug Treatment Services

Primary Health Care Services

Ambulatory Detoxification

Relapse Prevention

Family Counseling Services

Mentally Ill Chemical Abuser (MICA) Treatment Services

Psychiatric Evaluations

Individualized Treatment and Discharge Planning

Creative Arts Therapy

Dialectical Behavior Therapy

GED Preparation

Vocational Assistance

Yoga

Smoking Cessation

HIV Testing and Referrals

Nutritional Guidance

Aftercare

2010

In 2010, 140,000 meals were served at St. Christopher's Inn. That includes breakfast, lunch and dinner, in 365 days.

\$196,900 was given in scholarships to men in need of treatment without any resources of their own.

\$24,812 was provided in Medical Services to uninsured clients in need.

\$37,120 was provided in transportation to assist clients to make appointments and get to aftercare essential in supporting their recovery.

731 people were admitted to the Alcohol & Drug Treatment Services at St. Christopher's Inn.

45,214 Treatment visits were provided.

595 men and woman participated in the family program which provided education on the disease of alcoholism and addiction to both family members and clients.

55% of the men that joined the Smoking Cessation Program successfully quit smoking.

Most importantly, 100% of all of our men were offered, spiritual, physical and emotional guidance.

PAUL MANZO FEEDS THE MEN OF ST.

CHRISTOPHER'S INN FOR 31 YEARS



When a homeless and addicted man walks up the hill of Graymoor to St. Christopher's Inn, one of the first things he gets is a nutritious meal from Paul Manzo and his staff.

As the Inn's Food Service Director, Paul has been feeding the men of St. Christopher's since 1980. He's seen many changes over the years, but the one constant is his desire to carry out the mission of Friars of the Atonement to help those desperately in need of a new direction in their lives.

"It is a privilege to serve the men who come to the Inn looking for help," Paul said. "They're often thirsty for the kind of life that others live. It's hard to fathom their background, many from broken families, doing drugs since they're very young. The opportunity to be a part of what St. Christopher's Inn does for the men has been a wonderful aspect of my life."

Paul's work is not without challenges, especially in recent difficult economic times. When the recent recession began, the Inn saw a decrease in food contributions, which led to a renewed effort to do more with less. "We feed a man on an average of \$5.50 per day," he said. Paul and his staff make that small amount go far. Men at the Inn receive three nourishing meals each day, and a snack at night. For many, it's the first regular, healthy diet they've had in a long time.

"When I was out drinking and using drugs," said one Inn resident, "I'd think back at night and have to ask myself, 'did I even have a meal today?' The answer was often no." When I came to St. Christopher's I was severely underweight, and I put a lot of pounds back on because of the good meals here. The food is excellent, and that's just one of the things I'm so grateful for about my stay at the Inn. I feel healthier in body, mind and spirit."

Paul said a big part of the job is looking for donated food. He often has to be creative. During the holidays, he's gone on local radio station Q-92, on a show called the Hudson Valley Help Line, and broadcast the Inn's need for donations. "I've recorded pitches for help, and the management there has been kind enough to play it over and over again," he said. "In these recent tough times we've seen a decrease in food donations, such as hams and turkeys. By going on the radio, we've been able to get donations that allowed the men to have good holiday meals, often the first holiday meal in many years."

During a recent conversation, Paul reflected on the fact that St. Christopher's has been a part of who he is for most of his adult life. When he first started, his daughter was six months old, and his two sons were born later.

Over the years, he'd often bring his boys in to work with him. "I didn't realize how beneficial that would be for them," Paul said. He recalled a time many years ago when an older client of the Inn talked to one of his sons, telling him, "If you have dreams, don't do drugs, son. Drugs kill dreams."

"My son has taken that with him throughout his life. He has never forgotten that experience. He is doing so well, is married one year, and he and his wife have their first child on the way. He is living his dreams"

One of the most rewarding aspects of working at St. Christopher's, Paul said, is witnessing the men's shattered dreams being transformed into lives with new and purposeful meaning. "Seeing so many of these men change so much during their stay here, and then hearing from them often years later, seeing that they're doing well, working and contributing to the world, that's extremely rewarding," he said.

As his children got older, Paul said he would see his sons' faces in many of the men. "I would look at the younger men and say, 'that's my kid.' My work at the Inn has made me a better parent because I didn't want to see things happen to my kids that happened to many of these men."

More than thirty men who are residents of the Inn work in the kitchen and dining area during their stay, as part of their activity assignment. Many men say that working in the kitchen with Paul and the other dining staff give them a sense of purpose and mission, as they help provide meals for their Brothers Christopher. They've also expressed gratitude to Paul and his staff for listening to them as they go through their struggles in early recovery.

"Paul's the man!" said one resident who worked in the kitchen for part of his stay. "He and the other kitchen staff were great. Paul would often listen to me when I was having a tough time. Also, working in the kitchen made me take pride in my work again, something I had completely lost in life on the street."

Paul said the love and care shown to the men by the Friars of the Atonement also is shown to staff. Paul was recently diagnosed with cancer, and has returned to work after a long series of treatments. He reports he is doing very well. "I had 39 radiation treatments and 9 weeks of chemotherapy," he said. "The Friars, my family and the staff of the Inn were wonderful to me. I was told by so many that I was being prayed for, and that they wanted to me recover and come back and continue my work." I am so grateful to be back, and I want to continue serving the men who come to the Inn for help."

Anyone interested in making a donation to the Inn Food Service Department can call the Development Office at 845-335-1081. Donations can also be made online at the St. Christopher's Inn website, "www.stchristophersinn-graymoor.org. Please indicate in the comments section that you'd like your donation to go to the Food Service Department.

THANKS TO OUR VOLUNTEERS

Carol MacGill: 28 Years of Volunteer Work



When Carol MacGill does her volunteer work at St. Christopher's Inn, she sees potential miracles come through the door.

"I get so much out of my volunteer time here," Carol said. "I see miracles in the lives of the men who come through. I see men coming in angry and resentful, and I so often see them leaving happy and hopeful. When I talk to them I tell them to turn the negative into positive. I tell them they have a choice: they can either be positive or negative, happy or angry."

Carol volunteers three nights per week, approximately four hours per night, and has been doing her volunteer work here since 1983. She works at the front desk, passing

out telephone passes and answering the phone. But in her contact with the men of St. Christopher's she does so much more. She says the most rewarding part of her work is the opportunity to talk to the men one-on-one. "The men know I will talk to them and listen to them, and I really enjoy that."

"Men often come into St. Christopher's having been in substance abuse treatment many times before. They feel dejected and will ask me, 'what will be different this time?' I tell them that they can be different this time. They have to do the work, but St. Christopher's provides such a strong environment for their recovery. They come in with no choices left in their lives, and they leave with choices that can give them their lives back."

"If I see them frowning I tell them, 'smile, God loves you!' And it works!"

Carol brings a long history of experience in the substance abuse treatment field to her volunteer time at St. Christopher's Inn. Carol worked for 14 years in the Veterans Administration as a substance abuse counselor, about 20 years ago. While getting her substance abuse counseling certification, she used to travel with some of the Friars of Graymoor to class. "I really got to know some of the Friars that way and it was great."

Carol also runs two groups here at St. Christopher's Inn. She does the Tuesday and Friday lectures for new clients, one on "habilitation and rehabilitation," and the other on communication skills." In her new-client lectures, which clients attend the first week, Carol addresses the common temptation of many men, frightened by new surroundings and the unknown, to leave soon after they get here. "I tell them not to walk down that hill until they talk to me."

Carol says she gets back as much as she gives with her volunteer time at St. Christopher's. "I come in here focusing on my own problems, just like everyone else, but I leave happy, smiling and grateful."

Carol also volunteers at another shelter in Peekskill, NY.

In addition to her counseling work, Carol has her Master's Degree in special education and reading, which she earned at Long Island University.

"My volunteer work is truly a blessing in my life," Carol said. "I am grateful to the Friars of the Atonement for the opportunity I get to help carry out their mission to help so many homeless and addicted men."

Vincent Saetta, PhD



Dr. Vincent Saetta, has been a professional educator, providing instructional and administrative services to students in the secondary schools and several university graduate programs for fortyfive years. And yet, he

is the first to say that his work providing GED instructional services to approximately 500 clients at St. Christopher's Inn over the past eleven years has provided him with the greatest personal and professional satisfaction. Dr. Saetta feels this way because he is providing an important service to a population that is "most in need."

Of the clients that Dr. Saetta has mentored and tutored, ninety-five completed the GED services and sixty-eight passed the NYS GED examination, receiving high school diplomas. Thanks to Dr. Saetta, St. Christopher's Inn has a higher pass rate average (72%) than the combined BOCES average (68%) in NYS. "In spite of many disadvantages, our clients/students have truly dedicated themselves to meet the challenge of high cognitive performance standards and have succeeded at SCI!," said Dr. Saetta.

Each graduate of the GED program is photographed in cap and gown. All of the photos are framed and proudly displayed in the multipurpose room at St. Christopher's Inn, serving as an inspiration to all Brothers Christopher who pass through our doors. Thank you, Dr. Saetta, for your important contributions to the success of our residents and our program.

Richard Mimnaugh



For years, men in crisis who were fortunate enough to make it to the Garrison Train Station have been greeted with a friendly smile, followed by a brief ride to "hope" on the Holy Mountain by long-time volunteer driver, Rich Mimnaugh.

As a retiree in 1999, Rich was searching for a way to fill his days with some meaningful activities. He answered a call in a local newspaper asking for volunteer drivers to help at St. Christopher's Inn. From 1999 to 2001, Rich worked three days a week making daily runs to the train station to pick up and/or drop off residents. After a seven-year hiatus, Rich returned to the Inn. Since March of 2009, he has been volunteering to fill a need five days a week—he is as reliable as the mailman! In addition to making at least two trips daily to the Garrison Train Station, Rich takes residents to outside medical and dental appointments, makes deliveries and collections at the post office, and is always on board and ready to make special trips as necessary. As a retiree and volunteer, Rich gets great satisfaction from knowing that he is his helping many men who had almost given up to find their way back to their lives. He is an asset to the Inn, and to the Friars and Residents that he serves.

CELEBRATE GOOD TIMES!

Computer Lab Opening

St. Christopher's Inn and IBM celebrated an exciting new collaboration on Wednesday, October 13th with a ceremonial ribbon cutting for a new computer lab to benefit the residents of the Inn. Ten new computers were donated to St. Christopher's Inn by IBM, leading to the creation of a lab that will be used by the SCI residents to write resumes, learn keyboarding and other computer skills, and access documents to assist them in their recovery from the disease of addiction. Many generous IBM employees volunteered to assist with lab set-up, and to provide ongoing lab support, along with future computer classes for the residents to help them return to their lives as husbands, fathers, brothers, and become productive members of society. The lab was the result of an initiative started by Don Ehman, Senior Project Manager at IBM, and member of the St. Christopher's Inn Board of Directors. Don was supported in his initiative by Jerry Kaminskiy, Director, z/OS Development, and Sheila Appel, Corporate Citizenship and Corporate Affairs Manager at IBM. An additional grant was provided by IBM to begin a Computer Lab Fund for the purchase of software and licenses, along with future needs for the computer lab. Other members of the SCI Board of Directors also contributed to the Lab Fund.

Brickwalk Opening

As part of the 100-year celebration of St. Christopher's Inn in 2009, the Centennial Brick Walk has taken shape, and was revealed to the public under beautiful sunny skies on Sunday, October 3, 2010. Bricks, benches, planters and lamp posts, all purchased over the past two years and inscribed with personal messages of hope, celebration, inspiration and encouragement, have been placed in the Brick Walk in front of the Inn. Fr. Bill Drobach, SA, President & CEO of the Inn welcomed the friends and benefactors of SCI who attended the ribboncutting ceremony on the 3rd, along with the Friars and Sisters of Atonement in attendance. Marianne Taylor-Rhoades, COO of SCI, then thanked everyone for supporting SCI and for participating in the dedication. Afterwards, the St. Christopher's Inn Men's Choir performed, and Fr. Bill extended a blessing on the Brick Walk and Meditation Garden. Br. Kevin Goss, SA, a member of the Friars General Council, cut the ceremonial ribbon

2010 Board Dinner

On Thursday, May 20, 2010, the Friars, Staff, and Friends of St. Christopher's Inn were welcomed by the St. Christopher's Inn's Board of Directors at their 6th Annual Dinner. The evening began with a reception on the terrace at the New York Botanical Gardens, after which guests moved to the dining room for a greeting from the Chair of the Board of Directors, Michael Elms, CEO of Rolex USA. The Master of Ceremonies, Scott Clark, WABC Anchor and Sports Director, shared his story of recovery and praised the good work of the Inn. Douglas L., a St. Christopher's Inn alumnus, spoke about his battle with addiction over many years, including many failed attempts at recovery. Douglas told his story to over two hundred compassioned guests who listened intently as he revealed how the Inn had truly saved his life. The Honorees for the evening were Theodore (Teddy) A. Mapes and Fr. Bill Drobach, S.A. Fr. Bill, recently named President and CEO, has worked at St. Christopher's Inn for nearly 10 years as a counselor to the residents and a mentor to the staff as Vice President. Teddy is the co-founder of Labor Assistance Professionals, retired president of TWU Local 100, and a long-time friend and supporter of the Inn. St. Christopher's Inn works hand in hand with many unions to provide treatment and care for workers suffering from addiction, with no where else to turn. Many unions were represented at the Dinner, including the Steamfitters Local 638, the Sandhogs Local 147, Ironworkers Local 40, and Teamsters Local 456. Other Employee Assistance Professionals from Verizon and Con Ed were also represented. The 6th Annual Board of Directors Dinner was one of the most successful fundraising events in the history of St. Christopher's Inn, and one that will be remembered for years to come.

Golf 2010

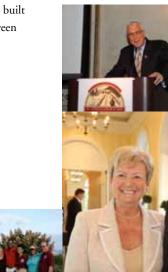
On Monday, September 13th, St. Christopher's Inn invited members of the local community, along with benefactors, Board Members and staff to participate in the 2010 Golf Classic. The day kicked off with breakfast and registration, followed by a shotgun start at 10 am. More than 20 foursomes worked their way around the course competing for the top prize, and for the opportunity to take a \$1 million hole-in-one shot. While no golfer was successful with the coveted hole-in-one on the golf course, by all accounts from the golfers and guests, the day was a great success for St. Christopher's Inn. Golfers included Scott Clark, WABC Sports Director and Anchor, along with Mr. Joseph Sirola, known widely as the Voiceover King of America; Michael Elms, CFO of Rolex USA and Chairman of the SCI Board of Directors; Marianne Taylor- Rhoades, COO of SCI; and many more.

New Bishop at SCI

The Most Rev. Jude Ayodeji Arogundade celebrated Mass on Thursday, Sept. 27, 2010 with Fr. Bill in the Chapel at SCI. The mass was for the residents, staff, and Friars. Bishop Arogundade was introduced to Fr. Bill and SCI through Rob Morea, Director of Security, whose sister Nini Deluca, is a parishioner at Our Lady of Mount Carmel Church in Elmsford where the Bishop served as Pastor for the last 12 years. Since 2007, Nini and the parishioners of Our Lady of Mt. Carmel, collected and donated at least 200 new shirts to be given as Christmas gifts for the men at SCI. Fr. Arogundade was ordained Bishop May 6, 2010 in Ondo, Nigeria, his homeland where he is presently assigned. Fr. Bill and the Most Rev. Jude Ayodeji Arogundade connected, built and sustained an ongoing relationship which continues between Our Lady of Mount Carmel and St. Christopher's Inn.

2010 Annual Christmas Play

The annual Christmas Play is both a highlight and tradition that signifies the beginning of the holiday season at St. Christopher's Inn. This years play entitled "The Dealer that Stole Christmas" was an inspiring story of a promising young man's fall from grace, and ultimate redemption in a lifestyle of recovery. As always, the production was a true team effort and collaboration between the men and volunteer staff at the Inn. Practice began in October, and went on daily, even on weekends, until the culminating performance on Monday, December 13th. Volunteer staff Directors included, Laurel McCullagh, Director of Nursing and Admissions; Thomas King and Amy Sucich, Asst. Directors in the Counseling Department, and Michael Boccia, Counselor, who exquisitely brought to life the play written by first time playwright David Gerber, Administrative Director, Counseling and Shelter Services. It was a night of giving in the true spirit of Christmas, as the men stole the show with their performances, and musical talent. Even long time friend of the Inn Montgomery Delaney, who is a professional singer, lent the lyrics of one of his songs, and helped arrange the music for the finale. As always, the play was followed by light refreshments provided by the Inn's dedicated kitchen staff.





ALUMNI ASSOCIATION

The St. Christopher's Inn Alumni Association held several events in 2010 which were aimed at both supporting the recovery of those who have come through the Inn and helping the current Inn residents.

The year started off right in 2010 with the annual New Year's Day Pizza party, held by former Inn clients for the current residents. About 40 alumni were present, sharing their stories of hope with those who are beginning their journeys of recovery.

The annual Alumni Picnic was held August 7, 2010 at St. Christopher's Inn. Hundreds of alumni joined staff and current residents for a great day of music, food, games and fun. Inn residents saw life and hope in the eyes of those returning for the event.

On June 12, 2010, the St. Christopher's Alumni held "A Day at the Inn," which was a time for alumni to meet and encourage current clients. Musicians came and entertained the men.

Monthly, different alumni host an AA meeting at the Inn. AA meetings are held nightly at St. Christopher's. Current residents are able to hear alumni tell their stories of experience, strength, hope and recovery.

On a quarterly basis, members of the Poughkeepsie, Schenectady and New York City Alumni Chapters hold their meetings at the Inn, which also gives a chance for current residents to see other men who are thriving in recovery.

In addition, the annual St. Christopher's Inn Alumni Breakfast was held in November of 2010, which brings together men from all over the country who have graduated and who can witness to the miracle of recovery.

SCI Alumni Association Picnic

August 7, 2010 was time for celebration as the 14th SCI Alumni Association picnic was blessed with a beautiful, summer day. The event was attended by over 400 alumni, Friars, staff, family and friends. Mass was celebrated at Pilgrim Hall by Fr. Bill Drobach and the congregation was treated to a combined choir of current residents and alumni in a rousing rendition of "God is on this Mountain". Barbecue lunch was served at the picnic grounds followed by activities at the Ballfield. At the opening ceremony, a get well call was placed to staff member, Michael Boccia who was recuperating from surgery. The day's activities included the annual alumni vs. residents softball game, staff vs. all takers volleyball game and the ever popular dunk tank. Dunk tank volunteers included "Cannonball" Minogue, "Popeye" Fonzo, "Dunkachino" Muzillo, "Splish Splash" McCullagh, "Captain Jack Sparrow" Gerber, "Aquaman" Pappas and "Dr. Dunkenstein" King. T-shirt and raffle sales helped raise funds for the association. The picnic is always held on the first Saturday of August with next years picnic scheduled for 8/6/11. For more information about the alumni association click on the link at: www.stchristophersinn-graymoor.org



MAJOR IMPROVEMENTS

AT ST. CHRISTOPHER'S IN 2010

It was a busy year in 2010 for building and safety improvements at St. Christopher's Inn. These important changes have helped make the facility safer and more accessible for both residents and staff.

Dining Area and Kitchen Improvements



Major improvements were made to the dining room and kitchen. The dining area was enlarged to allow for more men to be served. Round tables were purchased, which lends a family-style feel and makes the men feel more at home. This also allowed staff to serve meals in one seating, which streamlined the meal serving process and allowed for other changes and improvements to the residents' daily schedule. A new state-of-the art grease trap, which increases fire safety, and a new dishwashing machine were also added. Also, a serving pass-through area created from kitchen to dining room. These changes were done with the help of an Empire State Development Grant, according to Colin Ross, Project and Safety Manager at St. Christopher's Inn.

Front Office Improvements



The front office area was completely revamped in 2010. An open style front desk was created to allow for improved visibility up and down the hallway, more room for staff to work, and a much more inviting feel when residents and families walk through the door. Previously, two staff, a driver and several volunteers were in a much smaller work area. The new renovations improve the flow of residents and staff in the lobby area, and enhance security by allowing staff to better visualize the Inn's first floor hallway.

Fire Alarms

A new, state-of-the-art fire alarm system was installed in 2010, which provides increased safety and protection for clients and staff at the Inn. The new system doubled the number of fire and smoke detectors in the facility, enabling staff to know the exact location of a fire. The previous system, while state-of-the-art when it was first installed, provided less precise information about fire location.

New Dorms

A major change in 2010 was the decision to expand the total number of beds at St. Chrisopher's Inn to 177, from 155. The increase in beds will enable St. Christopher's to help more men rebuild their broken lives. Major renovations marked this bed expansion. The clothing room was moved to the basement, and the library was relocated, which allowed for the space needed to add the beds.

<u>TESTIMONIALS</u>

IN THE WORDS OF OUR MEN

"Before coming to St. Christopher's I was a lifelong addict with 30 years of drug abuse behind me, mostly heroin and other opiates. My experiences at other facilities have all been quite similar: too short, too expensive and non sense of belonging or community. Here at St. Christopher's Inn, I found something very different. I felt cared about and cared for. I received 90 days of care in a large community of men who have been here for varying lengths of time. It was an atmosphere that was both welcoming and reassuring. The services I received here were outstanding Every facet of my treatment here was decided and directed by a team of professionals that determined what best suited my situation, including what particular counselor I was assigned to and would counseling group I would be in. My plan here was not a formula; it was molded around my individual needs based on what was going on in my life. My progress here was closely monitored, and progress on my part was expected. Many times, I asked for extra help and guidance, and I was given direction to help in my treatment and recovery. Seeing many alumni return for meetings, Mass, retreats and just to visit has shown me that I will always be welcome here. I've been encouraged to return often during my sobriety, for retreats, Mass and other visits. That's the most comforting thing about St. Christopher's. I will always be a part of the alumni community, and I'll take this place with me wherever I go."

— Timothy S.

"As an addict whose drug of choice was heroin, I have had some experience with rehabs. Upon coming to St. Christopher's Inn, it was immediately apparent that there was something different about it. I noticed right away that a vast majority of the clients had a strong desire to be clean and sober. This is not common in other places and makes St. Christopher's Inn a great place to work on recovery. The staff clearly spends a lot of time making sure that those who are not serious about being sober do not poison the atmosphere. The counselors, Friars and all the staff really care about the men here. Being at St. Christopher's has been an experience like nothing I've ever had in my life. I was given tools to live a life of recovery, to deal with life on life's terms, and to go out into the world ready to participate in society again. Also, the combination of a work assignment and group therapy helps us broken individuals foster a new sense of self. The Inn is clean, the staff is excellent and the food is very good – it's cooked fresh every day. I consider my time at St. Christopher's to have been a blessing and I look forward to giving back any way I can."

— Peter B.

FINANCIAL STATEMENT

ST. CHRISTOPHER'S INN, INC.

BALANCE SHEET

Years ended December 31, 2010 and 2009

ASSETS	2010	2009
Cash and cash equivalents	\$629,780	\$4,376,040
Investments, at fair market value	3,364,290	-
Accounts receivable, net of allowance for doubtful		
accounts of \$50,731 in 2010 and \$68,370 in 2009	452,581	455,390
Contributions and grants receivable	150,531	195,812
Prepaid expenses and other assets	297,147	249,138
Property and equipment, (net)	1,147,682	1,076,591
Total assets LIABILITIES AND NET ASSETS	\$6,042,011	\$6,352,971
Accounts payable and accrued expenses	\$461,747	\$415,334
Third Party Liabilities	-	147,695
Due to Friars of the Atonement, Inc.	8,296	9,745
Total liabilities	470,043	572,774
NET ASSETS	5.560.001	5 700 107
Unrestricted	5,560,091	5,780,197
Temporarily restricted net assets TOTAL NET ASSETS	11,877	-
TOTAL NET ASSETS	\$5,571,968	\$5,780,197
TOTAL LIABILITIES AND NET ASSETS	\$6,042,011	\$6,352,971

ST. CHRISTOPHER'S INN, INC. STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

Years ended December 31, 2010 and 2009

SUPPORT AND REVENUE	2010	2009
Program service fees	\$5,447,480	\$5,420,783
Government grants and contracts	263,958	476,560
Contributions, private gifts and foundations	1,051,470	1,004,716
Contributed services – In kind Support	466,833	500,000
Investment income, net	84,574	21,917
Other income	154,610	80,873
Total revenue	\$7,468,925	\$7,504,849
Shelter program for homeless men	3,015,527	2,832,434
Medical Services	1,410,933	1,451,872
Outpatient Clinic Program	2,409,334	2,582,595
Administration	640,907	674,292
Fundraising	200,453	337,256
Total expenses	\$7,677,154	\$7,878,449
Change in Net Assets	\$(208,229)	\$(373,600)
NET ASSETS AT THE BEGINNING OF THE YEAR	\$5,780,197	\$6,153,797
NET ASSETS AT THE END OF THE YEAR	\$5,571,968	\$5,780,197

FINANCIAL STATEMENT

