2015 Board of Directors

- Fr. Bill Drobach, SA
- Donald Elman
- Michael Ellis
- Mark Goldberg
- Dr. Patricia Lennon
- Valerie Mastromonaco
- Alan Meckler
- Robert Okalski
- Fr. Charles Sharon, SA
- Mary Sirin
- Elaine Taylor
- John J. Torpey
- Kevin Verronneau
- Mary Wilmot

ST. CHRISTOPHER’S INN
A MINISTRY OF THE FRANCISCAN PRIORS OF THE ATONEMENT

ST. CHRISTOPHER’S INN, INC.
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
YEARS ENDED DECEMBER 31, 2015 AND 2014

Support and Revenue 2015 2014
Program Service Fees $8,784,782 $5,954,480
Government Grants & Contracts $329,674 $163,386
Contributions, Private Gifts, & Foundations $2,627,075 $1,314,943
Contributed Services - In-kind Support $377,700 $377,700
Investment Income, net $17,450 $63,366
Other income $116,042 $156,427
Total Revenue $10,252,703 $5,072,344

Expenses 2015 2014
Shelter Program for Homeless Men $2,646,797 $2,974,654
Medical Services $787,943 $1,240,904
Outpatient Clinic Program $4,978,739 $3,079,820
Administration $1,089,971 $756,010
Fundraising $480,162 $282,589
Total Expenses $8,468,636 $5,343,387

Change in Net Assets $669,252 ($271,043)
Net Assets at the Beginning of the Year $4,797,384 $5,068,427
Net Assets at the End of the Year $5,466,636 $4,797,384

ST. CHRISTOPHER’S INN, INC.
BALANCE SHEET
YEARS ENDED DECEMBER 31, 2015 AND 2014

Assets 2015 2014
Cash & Cash Equivalents $1,282,752 $257,325
Investments, at fair market value $4,180,400 $3,482,473
Accounts Receivable, net of allowance for doubtful accounts $115,304 in 2015 and $108,000 in 2014 $508,062 $334,062
Contributions & Grants Receivable $140,159 $116,153
Prepaid Expenses and other assets $116,176 $152,619
Property and Equipment, net $736,704 $582,433
Total Assets $7,759,813 $5,495,105

Liabilities and Net Assets 2015 2014
Accounts Payable and Accrued Expenses $713,086 $504,314
Due to Friars of the Atonement, Inc. $855,091 $38,407
Line of Credit $125,000 $75,000
Total Liabilities $1,693,177 $697,731
Net Assets $6,066,636 $4,797,384

Our Mission
THE WORDS OF ST. FRANCIS OF ASSISI
BRING TO LIFE OUR MISSION AND OUR CHALLENGE:

We have been called to heal wounds, to unite what has fallen apart, and to bring home those who have lost their way.

ST. CHRISTOPHER’S INN, a MINISTRY of the FRANCISCAN PRIORS of the ATONEMENT, is a temporary homeless shelter dedicated to the rehabilitation of men in crisis whom we call “Brothers Christopher.” Our mission is to offer a continuum of quality care and services that facilitate physical, emotional, and spiritual healing by providing chemical dependency treatment, primary health care, and temporary housing. We strive to restore the personal dignity of each individual by utilizing a holistic approach in all our programs. No one is ever turned away because of race, religion, or the ability to pay.

December 31, 2015 - St. Christopher’s Inn Revenue & Support

- Program Service Fees: 26%
- Government Grants & Contracts: 5%
- Contributions, Private Gifts & Foundations: 6%
- Investment Income, net: 4%
- Program Service In-kind: 8%
- Street Program for Homeless Men: 11%
- Administration: 1%
- Other Income: 0%

December 31, 2015 - St. Christopher’s Inn Program Expenses

- Program Service Fees: 26%
- Government Grants & Contracts: 5%
- Contributions, Private Gifts & Foundations: 6%
- Investment Income, net: 4%
- Program Service In-kind: 8%
- Street Program for Homeless Men: 11%
- Administration: 1%
- Other Income: 0%
Brothers Christopher House

• In 2015, BCH had a 78% completion rate.
• All who completed obtained meaningful employment or enrolled in a training program.
• All who completed secured and transferred to permanent housing.
• The average length of stay for men completing treatment is 238 days.
• Most graduates remain in the White Plains training program.
• Employment or enrolled in school, and/or begin looking for work. Phase 3 residents are also required to volunteer in the community as a way of giving back.

Admissions

“...brought a wonderful foundation for this future sober life with the help of all the staff.”

The first stop for a new Brother is the Admissions Office. While the staff answers questions and directs guests each day from family members, referral sources and clients directly from clients looking for help, they also welcome, reassure and help men with the first step towards a better life in recovery.

“...Assessments...

After being admitted to the shelter, clients in need are scheduled for a comprehensive assessment. Many men are also assessed psychologically, medically and for a smoking cessation program. This process helps the staff understand each client's individual needs, and assists them in planning for effective treatment during their stay at St. Christopher's Inn.

Assessments

“Spirituality is exactly what I have been missing my whole life and from my recovery attempts in the past.”

Living with the disease of addiction often means living without everything else, including any means of getting help to find a way out of the spiral. At St. Christopher’s Inn, scholarships for men who show a serious commitment to doing the difficult work required for a life in recovery. Clients must submit an essay explaining why they are requesting a scholarship for treatment, which is reviewed and considered by Fr. Bill Drahak, SA, President & CEO of the Inn. There is no question—this resource SAVES LIVES.

Scholarships

“...the medical staff doesn’t exterminate.”

The Medical team at St. Christopher’s Inn, which includes physicians, psychiatrists, nurse practitioners and nurses, takes an active role in the education and treatment of all clients. From psychiatric testing to epidemic sick calls, virtually all services and supplies provided through St. Christopher’s New York State licensed clinic, are funded only by charitable donations from our generous benefactors.

Medical Services

“...the way that St. Christopher’s cares for men by making sure we know what we need is amazing.”

Sharing a meal with others is an invitation to also share experiences, encouragement, triumphs and failures. This type of camaraderie in the St. Christopher’s Inn Dining room among clients is an additional benefit of the family-style dining, and nutritious meals provided by the kitchen staff three times a day. So many of these men have been without proper nourishment for their bodies and their minds for so long that eating and sharing become a pivotal part of their journey to recovery.

Food and Meals

“My spirituality and faith increased, along with my recovery. The program allows family members and current clients to see and confront issues of denial and secrecy, as well as explore and discuss how the disease of addiction has impacted their family life. Clients, along with their family members, find the support they need to help them move forward in their recovery.”

Family Program

“...I felt like I really had a lot of say in my aftercare and my goals and concerns were absolutely considered when picking a place for me to go.”

Completing treatment at St. Christopher’s Inn is a monumental step in the journey towards long-term recovery. It means that clients have completed treatment plan goals, and are prepared for their next chapter of life. Every man leaves with a discharge plan that includes referrals for ongoing treatment.

Treatment Completion

I’d like to mention the Alumni Association has active chapters in New York State.

Alumni

DI: Did you know?

“...you are a man that was worthy of love and respect.”

The St. Christopher’s Inn Alumni Association is a fellowship open to any man who has ever spent any amount of time at St. Christopher’s Inn. These men meet together quarterly, remain in touch with the Friars and Staff at St. Christopher’s Inn, and encourage current residents by sponsoring several events throughout the year: a Unity Breakfast in the Fall, Springtime Luncheon in the Spring, and the Annual Homecoming Alumni Picnic on the first Saturday in August for alumni and their families. Additionally, many of the 12-step meetings at St. Christopher’s Inn are led by St. Christopher’s Inn Alumni volunteers who share their stories of hope and recovery with current clients.

Alumni

DI: Did you know?

“...did you know?”

This is a truly wonderful place.”

Did you know?

In 2015, BCH had a 78% completion rate among similar programs in New York State.

Did you know?

In 2015, over 17,000 meals were served at St. Christopher’s Inn.

Did you know?

In 2015, over 1,000 family sessions, which provided education on the disease of alcoholism and addiction to both family members and clients.

Did you know?

Did you know St. Christopher’s Inn offers an optional Smoking Cessation Program for all clients.

“...I can not thank SCI enough for all the wonderful things you have taught me. I am forever grateful for all the love they have shown me. Words can not express my gratitude. THANK YOU SCI I WILL ALWAYS KEEP YOU IN MY HEART.”

Did you know?

In 2015, St. Christopher’s Inn had a treatment completion rate of 76% - the highest completion rate in the State of New York.

Did you know?

In 2015, BCH had a 78% completion rate among similar programs in New York State.

Did you know?

In 2015, BCH had a 78% completion rate among similar programs in New York State.

Did you know?

In 2015, BCH had a 78% completion rate among similar programs in New York State.

Did you know?

In 2015, BCH had a 78% completion rate among similar programs in New York State.