2015 Board of Directors



Fr. Bill Drobach, SA	President & CEO, St. Christopher's Inn
Donald Ehman	Retired Senior Project Manager, IBM
Michael Elms	Retired CFO, Rolex USA
Mark Goldberg	Vice President, Director of Finance,
-	Rolex USA, Boar∂ Chair
Dr. Patricia Lennon	Owner & Educational Director,
	Absorbent Mind Montessori Academy
Valerie Mastronardi	Philanthropist
Alan Meckler	Vice President, Cornerstone Financial Group, Inc.
Guy Novo	Attorney at Law
Robert Okulski	Partner, Gibney, Anthony & Flaherty, LLC
Fr. Charles Sharon, SA	CASAC, MSW, Associate Treasurer,
	Friars of the Atonement
Mary Siri	Executive Director, Event Marketing, Condé Nast
Elaine Taylor	Executive Director, House Staff, Office/Staff &
·	Alumni Office, Montefiore Medical Center
John J. Torpey	President Emeritas Steamfitters Local 638
Kevin Verronneau	Owner & Operator, Event Design New York, Inc.
Marianne Taylor-Rhoades	COO, St. Christopher's Inn
C C	

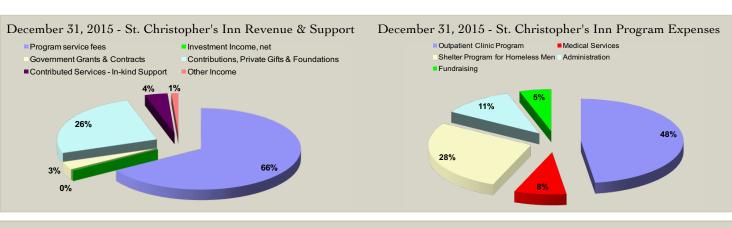
Financial Statement

ST. CHRISTOPHER'S INN, INC. STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS YEARS ENDED DECEMBER 31, 2015 AND 2014

SUPPORT AND REVENUE	2015	2014
Program Service Fees	\$6,784,762	\$5,994,480
Government Grants & Contracts	\$329,674	\$163,398
Contributions, Private Gifts, & Foundations	\$2,627,075	\$1,314,943
Contributed Services - In-kind Support	\$377,700	\$377,700
Investment Income, net	\$17,450	\$63,396
Other income	\$116,042	\$158,427
TOTAL REVENUE	\$10,252,703	\$8,072,344
Expenses	2015	2014
Shelter Program for Homeless Men	\$2,646,797	\$2,974,664
Medical Services	\$787,943	\$1,240,904
Outpatient Clinic Program	\$4,578,578	\$3,078,820
Administration	\$1,089,971	\$766,010
Fundraising	\$480,162	\$282,989
TOTAL EXPENSES	\$9,583,451	\$8,343,387
CHANGE IN NET ASSETS	\$669,252	(\$271,043)
NET ASSETS AT THE BEGINNING OF THE YEAR	\$4,797,384	\$5,068,427
NET ASSETS AT THE END OF THE YEAR	\$5,466,636	\$4,797,384

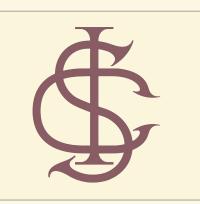
ST. CHRISTOPHER'S INN, INC. BALANCE SHEET YEARS ENDED DECEMBER 31, 2015 AND 2014

ASSETS	2015	2014
Cash & Cash Equivalents	\$1,382,732	\$357,335
Investments, at fair market value	\$4,180,400	\$3,482,473
Accounts Receivable, net of allowance for doubtful accounts of \$115,204 in 2015 and \$102,000 in 2014	\$598,602	\$534,092
Contributions & Grants Receivable	\$145,199	\$116,153
Prepaid Expenses and other assets	\$116,176	\$152,619
Property and Equipment, (net)	\$736,704	\$852,433
TOTAL ASSETS	\$7,159,813	\$5,495,105
LIABILITIES AND NET ASSETS	2015	2014
Accounts Payable and Accrued Expenses	\$713,086	\$584,314
Due to Friars of the Atonement, Inc.	\$855,091	\$38,407
Line of Credit	\$125,000	\$75,000
TOTAL LIABILITIES	\$1,693,177	\$697,721
NET ASSETS	2015	2014
Unrestricted	\$5,461,833	\$4,790,940
Temporarily Restricted Net Assets	\$4,803	\$6,444
TOTAL NET ASSETS	\$5,466,636	\$4,797,384
TOTAL LIABILITIES AND NET ASSETS	\$7,159,813	\$5,495,105



ST. CHRISTOPHER'S INN

A MINISTRY OF THE FRANCISCAN FRIARS OF THE ATONEMENT



2015 ANNUAL REPORT

Celebrating Over 100 Years of Caring

Our Mission

THE WORDS OF ST. FRANCIS OF ASSISI BRING TO LIFE OUR MISSION AND **OUR CHALLENGE:**

We have been called to heal wounds, to unite what has fallen apart, and to bring home those who have lost their way.

_ **^** ____

ST. CHRISTOPHER'S INN, A MINISTRY OF THE FRANCISCAN FRIARS OF THE ATONEMENT, IS A TEMPORARY HOMELESS SHELTER DEDICATED TO THE REHABILITATION OF MEN IN CRISIS WHOM WE CALL "BROTHERS CHRISTOPHER." OUR MISSION IS TO OFFER A CONTINUUM OF QUALITY HEALTH CARE SERVICES THAT FACILITATE PHYSICAL, EMOTIONAL, AND SPIRITUAL HEALING BY PROVIDING CHEMICAL DEPENDENCY TREATMENT, PRIMARY HEALTH CARE, AND TEMPORARY HOUSING. WE STRIVE TO RESTORE THE PERSONAL DIGNITY OF EACH INDIVIDUAL BY UTILIZING A HOLISTIC APPROACH IN ALL OUR PROGRAMS. NO ONE IS EVER TURNED AWAY BECAUSE OF RACE, RELIGION, OR THE ABILITY TO PAY.

Fr. Bill Drobach, SA



It's hard to imagine that it has been 106 vears of men in crisis finding their way to the Holy Mountain looking for help—each fighting their own personal demons. After 15 years of serving at St. Christopher's Inn in many different positions, most recently as President and CEO, it is clear to me that this ministry is not only actively saving lives and restoring families, but continues to serve as a lighthouse – a beacon of hope

for those lost in the spiral of addiction.

There is an opiate crisis that is charging through our country, stealing our families and leaving a trail of devastation and grief. The stigma of addiction as a choice is disappearing as all socioeconomic boundaries are being destroyed by this disease. The number of overdose deaths has soared in recent years, particularly among scholars, athletes, women and small suburban towns.

While it is easy to become discouraged when you consider these devastating facts, it only takes one walk through the halls with the men here at the Inn to remind me there is hope. It only takes one letter or email from our benefactors who have kept our doors open for those 106 years to remind me that we are forging a way in the dark. I hope you are proud to read through this Annual Report and know that you are our partner in fighting for people to find hope in recovery.

Sincerely, Fr. Bill Drobach, SA President & CEO



On June 21, 2015, the St. Christopher's Inn Choir sang for the Mass at St. Patrick's Cathedral in New York City at the request of His Eminence Timothy Cardinal Dolan! The Very Reverend Fr. Brian Terry, SA, and Fr. Bill Drobach, SA, concelebrated with the Cardinal.



My participation in the choir was both unexpected as well as very much enjoyed. I owe a lot of my finding spirituality to the availability of joining the choir and participating in it."

ST. CHRISTOPHER'S INN 2015 ANNUAL REPORT

Brothers Christopher House

- In 2015, BCH had a 78% completion rate.
- All who completed obtained meaningful employment or enrolled in a training program.
 - ⇒All who completed secured and transferred to permanent housing.

Did you know? St. Christopher's Inn opened Brothers Christopher House, a transitional house where men can continue their treatment beyond the grounds of the Inn, while transitioning back into their

- ➡The average length of stay for men completing treatment is 238 days.
- Most graduates remain in the White Plains area and stay connected to BCH as a way of giving back.
- There are three phases of treatment at Brothers Christopher House.
 - ➡ Phase 1 lasts for 30 days. Residents are assigned to a fellow resident, and are not permitted out of the house unaccompanied.
 - ➡ Phase 2 generally lasts for 60 days. Residents are permitted out of the house during the day and may apply for a weekend pass once per month.
 - ➡ Phase 3 lasts for a minimum of 60 days. Residents in Phase 3 enroll in a school or training program, and/or begin looking for work. Phase 3 residents are also required to volunteer in the community as a way of giving back.



communities.

Admissions

"I built a wonderful foundation for my future sobriety with the help of all the staff."



The first stop for a new Brother Christopher is the Admissions office. While the staff answers and responds to more than 200 phone calls and emails each day from family members, referral

agencies and directly from clients looking for help, they also welcome, reassure and help men with the first step towards a better life in recovery.

"I love this place, and am so glad I decided to wait for my bed to come here. I feel I received exactly what I needed and am absolutely proud of who I have become since my arrival here 99 days ago."

Assessments

After being admitted to the shelter, clients in need are scheduled for a comprehensive assessment. Many men are also assessed psychiatrically, medically and for the smoking cessation program. This process

helps the staff understand each client, their individual needs, and assists them in planning for effective treatment during their stay at St. Christopher's Inn.

Scholarships

"Spirituality is exactly what I have been missing my vhole life and from my recovery attempts in the past.



Living with the disease of addiction often means living without everything else, including any means of getting help to find a

way out of the spiral. At St. Christopher's Inn, scholarships for treatment are reserved for men who show a serious commitment to doing the difficult work required for a life in recovery. Clients must submit an essay explaining why they are requesting a scholarship for treatment, which is reviewed and considered by Fr. Bill Drobach, SA, President &

CEO of the Inn. There is no question – this resources SAVES LIVES.

Treatment

"They saw me as a man that was worthy of love and respect when all I wanted to do was run out the door.'

Treatment at St. Christopher's Inn is holistic and varied based on the needs of the client. We strive to restore the personal dignity of each individual, which is accomplished

through specialized group therapy including: encouragement group, meditation group, young persons group, coping skills and more; individual sessions with counselors; daily community meetings and 12-step program meetings; access to pastoral counseling, yoga, smoking cessation,

family program and a GED program, among others.

Medical Services Did you know?

ln 2015,

St. Christopher's Inn

admitted 1,088

men into the Shelter

and 973 men were

admitted into

treatment for

Substance Abuse.

Did you know?

2,400 client

Did you know?

\$80.884 was given

in scholarships to

"The medical staff showed extreme care."



The Medical team at St. Christopher's Inn, which includes physicians, osychiatrists, nurse practitioners nd nurses, takes an active role episodic sick calls, virtually all services and

r. Christopher's Inn 2015 Annual Report

supplies provided through the Article 28 New York State licensed clinic are funded only by charitable donations from our generous benefactors.

Food and Meals

"The way that St. Christopher's cares for us men by making sure we have what we need is amazing.



Sharing a meal with others is often an nvitation to also share xperiences.

encouragement, triumphs and failures. This type of camaraderie in the St. Christopher's

Inn Dining room among clients is an additional benefit of the family-style dining, and nutritious meals provided by the kitchen staff three times a day. So many of these men have been without proper nourishment for their bodies and their minds for so long that eating and sharing become a pivotal part of their journey to recovery.

Family Program

"My spirituality and faith increased, along with my recognition of what needs to be changed in order to be a well-adjusted, successful man.



Christopher's Inn is consistently considered by lients as one of the est parts of their treatment. This three-session program allows

Did you know? Nearly 500 people 1,000 family and clients.

family members and current clients to see and confront issues like denial and secrecy, as well as explore and discuss how the disease of addiction has impacted their family life. Clients, along with their family members, find the support they need to help them move forward in their recovery.

Smoking Cessation

According to SAMSHA, people with substance abuse and/or mental health disorders account for nearly 40% of all cigarettes smoked in the United States. Research also shows that quitting smoking can improve addiction recovery outcomes. At St. Christopher's Inn, we know this is true since nearly 90% of men who complete the Smoking Cessation Program go on to successfully complete treatment.

Did you know? St. Christopher's Inn offers an optional Smoking Cessation Program for all clients.



Did you know?

Over 62,686

treatment visits

were provided for

clients in 2015.

"This is a truly wonderful place."

men in need of treatment, without any resources of their own, in 2015. The Family Program at St.

participated in over sessions, which provided education on the disease of alcoholism and addiction to both family members

assessments were completed in 2015

Treatment Completion



"I felt like I really had a lot of say in my aftercare and my goals and concerns were absolutely considered when vicking a place for me to go."

Completing treatment at St. Christopher's Inn is a monumental step in the journey towards long-term recovery. It means that clients have completed treatment plan goal and are prepared for their next chapter in

life. Every man leaves with a discharge plan that includes referrals for ongoing treatment.

Alumni

"They saw me as a man that was worthy of love and respect."

The St. Christopher's Inn Alumni Association is a fellowship open to any man who has ever spent any amount of days at St. Christopher's Inn. These men meet together quarterly, remain in touch with the Friars and Staff at St. Christopher's Inn, and encourage current

residents by sponsoring several events throughout the year: a Unity Breakfast in

the Fall, Spaghetti Luncheon in the Spring, and the Annual Homecoming/ Alumni Picnic on the first Saturday in August for alumni and their families. Additionally, many of the 12-step meetings at St. Christopher's Inn are led by St. Christopher's Inn Alumni volunteers who share their stories of hope and recovery with current clients.

Did you know? In 2015. St. Christopher's Inn had a treatment completion rate of 76% - the highest completion rate among similar programs in New York State.

Did you know? The St. Christopher's Inn Alumni Association has active chapters in Poughkeepsie, Westchester, New York City, Long Island, and South Florida.

"I can not thank SCI enough for all the wonderful things they have taught me. I am forever grateful for all the love they have shown me. Words can not express my gratitude. THANK YOU SCI I WILL ALWAYS KEEP YOU IN MY HEART."



Did you know?

\$54,414 was

provided in

medication and

medical supplies

and \$22,775 was

provided in medical

services (medical

and psychiatric

visits) for uninsured

clients in need.

Did you know?

In 2015, over

175,000 meals

were served at